


NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2023

Project: Towards the Institutionalization of the Philippine STI Foresight (PAGTANAW2050)

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	Phil STI Foresight (PAGTANAW2050) Project	NP-53.9 Small Value Procurement (NP-SVP) Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	430,000.00	430,000.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	October-Dec 2022 Jan - Sept 2023	DOST-GIA	100,000.00	100,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and
N/A	Utilities Expenses (water and electricity)	-do-	WETI	N/A	N/A	N/A	October-Dec 2022 Jan - Sept 2023	DOST-GIA	80,000.00	80,000.00		Provision of electricity and water for the building of NAST
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	200,000.00	200,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	300,000.00	300,000.00		Venue (meals and accomodaton) and catering services for meetings, workshops symposia, FGD, forum, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	500,000.00	500,000.00		Printing of brochure, flyers, publications, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,344,516.00	2,344,516.00		Consultancy services, legal services, layout artists, commissioned papers, etc.
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	10,000.00	10,000.00		Rental of vehicles and equipment (Audio/video, etc)
N/A	Repairs and maintenance of IT and Office Equipment	-do-	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	100,000.00	100,000.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
N/A	Advertisements in tri-media	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	500,000.00	500,000.00		Advertisement
N/A	Subscription expenses	-do-	NP-SVP Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	500,000.00	500,000.00		Subscription to journals, licenses, etc
N/A	Survey Expenses	-do-	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	100,000.00	100,000.00		Conduct of survey, etc.

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Training and Scholarship Expenses	-do-	Direct Contracting Agency-to-Agency	N/A	N/A	N/A	As scheduled	DOST-GIA	200,000.00	200,000.00		Training and scholarship expenses
N/A	Procurement of ICT equipment and software	-do-	NP-53-5 Agency to Agency	N/A	N/A	N/A	Oct- Jan 2023	DOST-GIA	700,000.00		700,000.00	Purchase of laptop computers and software
N/A	Tokens, plaques, backdrops, ect.	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	535,000.00	535,000.00		Procurement of tokens, plaques, backdrops, etc,
TOTAL									6,599,516.00	5,899,516.00	700,000.00	

Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
Administrative Officer I
and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING E. SAMARITA-DOMINGO
Director IV

Approved:


EUFEMIO T. RASCO, JR.
Interim President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2023

Project: Towards the Institutionalization of the Philippine STI Foresight (PAGTANAW2050)

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	Phil STI Foresight (PAGTANAW2050) Project	NP-53.9 Small Value Procurement (NP-SVP) Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	430,000.00	430,000.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	October-Dec 2022 Jan - Sept 2023	DOST-GIA	100,000.00	100,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and
N/A	Utilities Expenses (water and electricity)	-do-	WETI	N/A	N/A	N/A	October-Dec 2022 Jan - Sept 2023	DOST-GIA	80,000.00	80,000.00		Provision of electricity and water for the building of NAST
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	200,000.00	200,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	300,000.00	300,000.00		Venue (meals and accomodaton) and catering services for meetings, workshops symposia, FGD, forum, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	500,000.00	500,000.00		Printing of brochure, flyers, publications, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,344,516.00	2,344,516.00		Consultancy services, legal services, layout artists, commissioned papers,etc.
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	10,000.00	10,000.00		Rental of vehicles and equipment (Audio/video,etc)
N/A	Repairs and maintenance of IT and Office Equipment	-do-	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	100,000.00	100,000.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
N/A	Advertisements in tri-media	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	500,000.00	500,000.00		Advertisement
N/A	Subscription expenses	-do-	NP-SVP Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	500,000.00	500,000.00		Subscription to journals, licenses, etc
N/A	Survey Expenses	-do-	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	100,000.00	100,000.00		Conduct of survey, etc.

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Training and Scholarship Expenses	-do-	Direct Contracting Agency-to-Agency	N/A	N/A	N/A	As scheduled	DOST-GIA	200,000.00	200,000.00		Training and scholarship expenses
N/A	Procurement of ICT equipment and software	-do-	NP-53-5 Agency to Agency	N/A	N/A	N/A	Oct- Jan 2023	DOST-GIA	700,000.00		700,000.00	Purchase of laptop computers and software
N/A	Tokens, plaques, backdrops, ect.	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	535,000.00	535,000.00		Procurement of tokens, plaques, backdrops, etc,
TOTAL									6,599,516.00	5,899,516.00	700,000.00	

Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
Administrative Officer I
and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING E. SAMARITA-DOMINGO
Director IV

Approved:


EUFEMIO T. RASCO, JR.
Interim President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2023

Project: Strengthening the Advisory Role of NAST Philippines

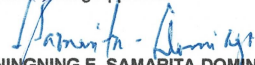
PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	Strengthening the Advisory Project	NP-53.9 Small Value Procurement (NP-SVP) Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	450,000.00	450,000.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	October-Dec 2022 Jan - Sept 2023	DOST-GIA	120,000.00	120,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	500,000.00	500,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,500,000.00	2,500,000.00		Venue (meals and accomodaton) and catering services for meetings, workshops symposia, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	300,000.00	300,000.00		Printing of brochure, flyers, publications, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	2,377,976.00	2,377,976.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	50,000.00	50,000.00		Rental of vehicles and equipment (Audio/video,etc)
N/A	Repairs and maintenance ot IT and Office Equipment	-do-	NP-53.9 Small Value Procurement	As needed/ required	As needed/ required	As needed/ required	As needed/ required	DOST-GIA	210,000.00	210,000.00		Repair of office/IT equipment, furnitures, motor vehicles, exhibits and other properties as needed
N/A	Advertisements in tri-media	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	200,000.00	200,000.00		Advertisement
N/A	Transportation and delivery	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Transportation and delivery services
N/A	Subscription expenses	-do-	NP-SVP Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	20,000.00	20,000.00		Subscription to journals, licenses, etc
N/A	Survey Expenses	-do-	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	200,000.00	200,000.00		Conduct of survey, etc.
N/A	Training and Scholarship Expenses	-do-	Direct Contracting Agency-to-Agency	N/A	N/A	N/A	As scheduled	DOST-GIA	800,000.00	800,000.00		Training and scholarship expenses

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of ICT equipment and software	-do-	NP-53-5 Agency to Agency	N/A	N/A	N/A	Oct- Jan 2023	DOST-GIA	300,000.00		300,000.00	Purchase of LED camera, tripods and video camera
N/A	Tokens, plaques, backdrops, ect.	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	500,000.00	500,000.00		Procurement of tokens, plaques, backdrops, etc,
TOTAL									8,627,976.00	8,327,976.00	300,000.00	

Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
Administrative Officer I
and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING E. SAMARITA-DOMINGO
Director IV

Approved:


EUFEMIO T. RASCO, JR.
Interim President

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2023**

Project: Future Earth Philippines Program (FEPP): Philippines, Manila Bay: Coastal Ocean Assessment for Sustainability and Transformation (PHILCOAST)

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office and other supplies and materials	PHILCOAST Project	NP-53.9 Small Value Procurement (NP-SVP)	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	200,000.00	200,000.00		Procurement of office supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	Aug 2022 to July 2023	DOST-GIA	50,000.00	50,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	639,228.00	639,228.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	728,000.00	728,000.00		Venue (meals and accomodaton) and catering services for meetings, workshops symposia, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	40,000.00	40,000.00		Printing of brochure, flyers, publications, newsletters, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	400,000.00	400,000.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Other MOOEs	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	90,000.00	90,000.00		Publication Expenses & Use of Facilities
TOTAL									2,147,228.00	2,147,228.00		

Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
Administrative Officer I
and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING E. SAMARITA-DOMINGO
Director IV

Approved:


EUFEMIO T. RASCO, JR.
Interim President

NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2023 (Indicative)

Amendment 1

PAP Code	Procurement Program/Project	PMO/ End-User	UNITS	Quantity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100004000	Janitorial services	FAD/ TSD/OD	lot	1	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,058,882.88	1,080,408.48		Janitorial services (4 janitors); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000 310100100004000	Security services	FAD/ TSD/OD	lot	1	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,075,353.72	1,007,681.52		Security services (3 guards); the bidding is conducted by DOST where NAST is one of the contracting parties
100000100001000 310100100004000	Postal Services	FAD/ TSD/OD	lot	1	Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	GAA	85,000.00	85,000.00		Postal services; the procurement is conducted by DOST where NAST is one of the contracting parties
TOTAL				2							2,219,236.60	2,219,236.60	-	

Prepared by:


VIRGINIA FRANCIA O. GAVICA
Administrative Officer I and Secretariat, NAST BAC

Recommending Approval:


DEXTER LORMA A. BAUTISTA
Officer-in-Charge, FAD

Approved:


LUN MING SAMARITA DOMINGO
Director IV


NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2023

Project: Assessing the Utilization of Technologies with DOST Granted Patent and Utility Model Registration (GPUM) Award


PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	Assessing the Utilization of Technology with DOST GPUM project	NP-53.9 Small Value Procurement (NP-SVP) Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	250,750.00	250,750.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	Jan- Dec. 2023	DOST-GIA	272,000.00	272,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	272,000.00	272,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	425,000.00	425,000.00		Venue (meals and accomodaton) and catering services for meetings, workshops symposia, etc.
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	212,500.00	212,500.00		Printing of books, monograph, etc.
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	403,400.00	403,400.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	85,000.00	85,000.00		Rental of vehicles
N/A	Transportation and delivery	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	42,500.00	42,500.00		Transportation and delivery services
	Procurement for utilities (water and electricity	-do-	WETI	N/A	N/A	N/A	Jan-Dec 2023	DOST-GIA	42,500.00	42,500.00		Provision of electricity and water for the building of NAST (from Meralco and Manila Water Co., Inc.)

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of ICT equipment and software	-do-	NP-53-5 Agency to Agency	N/A	N/A	N/A	Jan.- Mar. 2023	DOST-GIA	240,000.00		240,000.00	Purchase of Laptop computers with software and accessories
N/A	Tokens, etc.	-do-	NP-53.9 Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	127,500.00	127,500.00		Procurement of tokens, etc.
TOTAL									2,373,150.00	2,133,150.00	240,000.00	

Prepared and Consolidated by:


VIRGINIA FRANCIA O. GAVICA
Administrative Officer I
and Secretariat, NAST BAC

Recommending Approval:


LUNINGNING E. SAMARITA-DOMINGO
Director IV

Approved:


EUFEMIO T. RASCO, JR.
Interim President


NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2023

Project: Empowering and Promoting World Class Filipino Scientists in the Government Service (formerly Secretariat to the Scientific Career Council..)

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Procurement of office, IT, and other supplies and materials	Empowering (SCS) Project	NP-53.9 Small Value Procurement (NP-SVP), PS-DBM	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	135,956.00	135,956.00		Procurement of office/IT supplies and materials including semi-expendable supplies and materials
N/A	Telecommunication and internet service	-do-	WETI	N/A	N/A	N/A	Jan-Dec 2023	DOST-GIA	150,000.00	150,000.00		Provision of telephone lines by PLDT; mobile cards; postage and courier services; and internet service
N/A	Plane/bus/boat tickets and accommodation services	-do-	NP-SVP Agency-to-Agency	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	4,113,000.00	4,113,000.00		Purchase of plane/bus/boat tickets including motor vehicle rentals necessary for movement of employees from assigned station to another; also includes availment of accommodation services
N/A	Lease of Venue	-do-	NP-53.10 Lease of Venue	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	500,000.00	500,000.00		Venue (meals and accommodation) and catering services for meetings, workshops
N/A	Advertisements	-do-	NP-SVP Small Value Procurement	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Newspaper advertisements
N/A	Printing and publication services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	100,000.00	100,000.00		Printing of brochure, flyers, publications, . merit system, etc
N/A	Professional services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	40,000.00	40,000.00		Consultancy services, legal services, layout artists, technical editor, etc.
N/A	Repair and Maintenance Services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	30,000.00	30,000.00		Repair of IT and Office equipment
N/A	Transportation and delivery	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	10,000.00	10,000.00		Transportation and delivery services
N/A	Rental services	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	25,000.00	25,000.00		Rental of vehicles and equipment (Audio/video,
N/A	Subscription and Membership to organization	-do-	Direct Contracting	N/A	N/A	N/A	As scheduled	DOST-GIA	676,000.00	676,000.00		Subscription to journals and publication expenses and membership to org./assn., software licenses, cloud computing services, etc.
N/A	Other MOOE - Medal and plaques, membership dues, etc.	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	218,000.00	218,000.00		Fabrication plaques and medals for new career scientists, membership dues and contributions

PAP Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Capital/Equipment Outlay	-do-	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	DOST-GIA	265,000.00		265,000.00	Purchase of DSLR Camera, Desktop with accessories and software, Color Laser Printer
TOTAL									6,362,956.00	6,097,956.00	265,000.00	

Prepared and Consolidated by:


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Administrative Officer I and
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LUNINGNING E. SAMARITA-DOMINGO
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