

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN FY 2026 (Indicative)**

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training and Scholarship Expenses													
100000100001000	Training and Scholarship	FAD/	No	Agency-to-	N/A	N/A	N/A	Jan-Dec 2026	GAA	250,000.00	250,000.00		
310100100004000		TSD/OD		Agency									
Supplies and Materials													
100000100001000	ICT Supplies and Materials	FAD/	No	Small Value	As the need	As the need	As the need	As the need	GAA	867,000.00	867,000.00		
310100100001000		TSD/OD		Procurement									
310100100002000													
310100100004000													
310100100005000													
100000100001000	Fuel, Oil and Lubricants	FAD/	No	Direct Retail	N/A	N/A	N/A	N/A	GAA	680,000.00	680,000.00		
310100100001000		TSD/OD											
310100100002000													
310100100004000													
310100100005000													
100000100001000	Semi-Expendable Sup & Mat-Office equipment	FAD/	No	Small Value	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GAA	155,000.00	155,000.00		
310100100001000		TSD/OD		Procurement									
310100100002000	Semi-Expendable Sup & Mat-ICT equipment	FAD/	No	Small Value	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GAA	304,000.00	304,000.00		
310100100004000		TSD/OD		Procurement									
310100100005000	Semi-Expendable Sup & Mat-Furniture	FAD/	No	Small Value	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026	GAA	165,000.00	165,000.00		
		TSD/OD		Procurement									
	Other Supplies and Materials	FAD/	No	Small Value	As the need	As the need	As the need	As the need	GAA	1,040,000.00	1,040,000.00		
		TSD/OD		Procurement									
Utility Expenses													
100000100001000	Water	FAD/	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	145,000.00	145,000.00		
310100100004000		TSD/OD											
	Electricity	FAD/	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,082,000.00	1,082,000.00		
		TSD/OD											
General Services													
100000100001000	Janitorial services	FAD/	Yes	Public	Oct-25	Nov-25	Jan-26	Jan-26	GAA	1,161,000.00	1,161,000.00		Janitorial services (4 janitors); the bidding is conducted by DOST where NAST is one of the contracting parties
310100100004000		TSD/OD		Bidding									
100000100001000	Security services	FAD/	Yes	Public	Oct-25	Nov-25	Jan-26	Jan-26	GAA	1,448,000.00	1,448,000.00		Security services (3 guards); the bidding is conducted by DOST where NAST is one of the contracting parties
310100100004000		TSD/OD		Bidding									
Communication expenses													
100000100001000	Postal Services	FAD/	No	Agency-to-	As scheduled	As scheduled	As scheduled	As scheduled	GAA	85,000.00	85,000.00		Postal services; the procurement is conducted by DOST where NAST is one of the contracting parties
310100100004000		TSD/OD		Agency									
100000100001000	Telephone-Mobile	FAD/	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	189,000.00	189,000.00		
310100100001000		TSD/OD											
310100100002000	Telephone-Landline	FAD/	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	190,000.00	190,000.00		
310100100004000		TSD/OD											
310100100005000													

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Internet Subscription services	FAD/	Yes	Small Value	Oct-25	Nov-25	Jan-26	Jan-26	GAA	480,000.00	480,000.00		
310100100001000		TSD/OD		Procurement									
310100100002000													
310100100004000													
310100100005000													
Professional Services													
310100100001000	Consultancy services	FAD/	No	Small Value	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026		906,000.00	906,000.00		
310100100004000		TSD/OD		Procurement /									
Repair and Maintenance													
310100100001000	Rep & Maint-Bldg. and other	FAD/	No	Small Value						325,000.00	325,000.00		
310100100004000	structures	TSD/OD		Procurement									
10000100001000	Rep & Maint-Office equipment	FAD/	No	Small Value	As the need	As the need	As the need	As the need		336,000.00	336,000.00		
310100100001000		TSD/OD		Procurement	arises	arises	arises	arises					
310100100002000													
310100100004000													
310100100005000													
10000100001000	Rep & Maint-ICT equipment	FAD/	No	Small Value	As the need	As the need	As the need	As the need		183,000.00	183,000.00		
310100100001000		TSD/OD		Procurement	arises	arises	arises	arises					
310100100002000													
310100100005000													
10000100001000	Rep & Maint-Motor Vehicle	FAD/	No	Direct Contracting	N/A	N/A	N/A	N/A		361,000.00	361,000.00		
310100100002000		TSD/OD											
10000100001000	Rep & Maint-Semi-exp. ICT equipment	FAD/	No	Small Value	As the need	As the need	As the need	As the need		2,878,000.00	2,878,000.00		
310100100005000		TSD/OD		Procurement /	arises	arises	arises	arises					
				Direct Contracting									
10000100001000	Rep & Maint-Semi-exp. Other PPE	FAD/	No	Small Value	As the need	As the need	As the need	As the need		293,000.00	293,000.00		
310100100004000		TSD/OD		Procurement	arises	arises	arises	arises					
Advertising Expenses													
10000100001000	Advertising Expenses	FAD/	No	Small Value	May-26	Jun-26	Jun-26	Jul-26		1,095,000.00	1,095,000.00		
310100100001000		TSD/OD		Procurement									
310100100002000													
310100100003000													
310100100004000													
310100100005000													
Printing and Publication Expenses													
10000100001000	Printing and Publication	FAD/	No	Small Value	May-26	Jun-26	Jun-26	Jul-26		2,854,000.00	2,854,000.00		
310100100001000		TSD/OD		Procurement									
310100100002000													
310100100003000													
310100100004000													
310100100005000													
Representation Expenses													
10000100001000	Representation expenses	FAD/	No	Lease of Venue /	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026		15,756,000.00	15,756,000.00		
310100100001000		TSD/OD		Small Value									
310100100002000				Procurement									
310100100004000													
310100100005000													
Rents													
10000100001000	Motor Vehicle	FAD/	No	Small Value	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026		287,000.00	287,000.00		
310100100001000		TSD/OD		Procurement									
310100100002000	Equipment	FAD/	No							1,355,000.00	1,355,000.00		
310100100004000		TSD/OD											
310100100005000													

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ICT Software Subscription													
100000100001000	ICT Software Subscription	FAD/	Yes	Small Value	Oct-25	Nov-25	Jan-26	Jan-26		1,507,000.00	1,507,000.00		
310100100001000		TSD/OD		Procurement									
310100100005000													
100000100001000	Cloud Computing Service	FAD/	Yes	Small Value	Oct-25	Nov-25	Jan-26	Jan-26		672,000.00	672,000.00		
310100100005000		TSD/OD		Procurement									
	Website Maintenance	FAD/	Yes	Small Value	Oct-25	Nov-25	Jan-26	Jan-26		270,000.00	270,000.00		
		TSD/OD		Procurement									
Other MOOE													
100000100001000	Other MOOE	FAD/	No	Small Value	N/A	N/A	Jan-Dec 2026	Jan-Dec 2026		3,246,000.00	3,246,000.00		
310100100001000		TSD/OD		Procurement									
310100100002000													
310100100003000													
310100100004000													
310100100005000													
Capital Outlay													
100000100001000	ICT Equipment	FAD/	Yes	Public	Oct-25	Nov-25	Jan-26	Jan-26		6,525,000.00		6,525,000.00	
310100100001000		TSD/OD		Bidding									
310100100002000													
310100100004000													
310100100005000													
	TOTAL									47,090,000.00	40,565,000.00	6,525,000.00	

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