

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder..... P 105,594,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 9,601,000 P	6,122,000 P	1,703,000 P	17,426,000
Operations	5,387,000	82,781,000		88,168,000
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SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
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TOTAL NEW APPROPRIATIONS	P 14,988,000 P	88,903,000 P	1,703,000 P	105,594,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 9,601,000	P 6,122,000	P 1,703,000	P 17,426,000
Sub-total, General Administration and Support	9,601,000	6,122,000	1,703,000	17,426,000
Operations				
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	5,387,000	82,781,000		88,168,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
Formulation of policy recommendations on relevant Science and Technology concerns	3,221,000	4,649,000		7,870,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,083,000	15,645,000		16,728,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,083,000	1,675,000		2,758,000
Sub-total, Operations	5,387,000	82,781,000		88,168,000
TOTAL NEW APPROPRIATIONS	P 14,988,000	P 88,903,000	P 1,703,000	P 105,594,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				8,999
Total Permanent Positions				8,999

Other Compensation Common to All	
Personnel Economic Relief Allowance	384
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	96
Mid-Year Bonus - Civilian	751
Year End Bonus	751
Cash Gift	80
Per Diems	703
Productivity Enhancement Incentive	80
Total Other Compensation Common to All	3,301
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,541
Total Other Compensation for Specific Groups	2,541
Other Benefits	
PAG-IBIG Contributions	19
PhilHealth Contributions	84
Employees Compensation Insurance Premiums	19
Loyalty Award - Civilian	25
Total Other Benefits	147
Total Personnel Services	14,988
Maintenance and Other Operating Expenses	
Travelling Expenses	4,395
Training and Scholarship Expenses	35
Supplies and Materials Expenses	2,049
Utility Expenses	835
Communication Expenses	826
Awards/Rewards and Prizes	61,055
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	107
Professional Services	2,403
General Services	1,507
Repairs and Maintenance	1,928
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	175
Printing and Publication Expenses	610
Representation Expenses	6,110
Transportation and Delivery Expenses	25
Rent/Lease Expenses	273
Membership Dues and Contributions to Organizations	90
Subscription Expenses	22
Other Maintenance and Operating Expenses	1,838
Total Maintenance and Other Operating Expenses	88,903
Total Current Operating Expenditures	103,891

GENERAL APPROPRIATIONS ACT, FY 2020**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****Intangible Assets Outlay**

665

1,038

Total Capital Outlays

1,703

TOTAL NEW APPROPRIATIONS

105,594